OFM Project Information for Award # S09-DY-53-0001

Project ID: Administration Award Amount: \$250,111.00

Name: Homelessness Prevention Status: Completed 50%

or more

Description: Sub grantees have exceeded the projected number of households served by 60 percent assisting on

average 250 households a month. Of the total 5,055 households projected to be served sixty-seven percent (67%) are assisted with Prevention services and thirty-three percent (33%) with Rapid Re-Housing. Sub grantees state requests for emergency rental assistance due to an eviction notice

are higher than previous years.

Sub grantees are about five percent (5%) behind in meeting their own spending projections. Last quarter we did not reduce any grant budgets due to under spending. Because we are five percent (5%) behind, we will review performance in mid-January and determine if we need to shift funds to sub grantees closer to spending out. Several grantees have indicated they will spend their entire grant a year earlier than expected and will not be budgeting funds to provide services in year three.

We continue to provide a high level of technical assistance on client data entry into the Homeless Management Information System (HMIS). This quarter staff have spent considerable time reviewing and analyzing client data and fiscal information for completion for the Annual Progress Report (APR). This includes analyzing and guiding sub grantees on how to correct "don't know," "refused," and "missing" values to ensure accuracy, analyzing automated system de-duplication processes to ensure compliance with federal standards, monitoring and guiding sub grantees on how to correct required demographic and other client information (i.e., family type, housing status, assistance received) to ensure accuracy, and checking system reporting capabilities and compliance against federal HPRP APR programming specifications.

Several delays in the dissemination of programming specifications to the HMIS software vendors from the Department of Housing and Urban Development (HUD) have required our staff to proceed with data quality analysis in the absence of any tools tied directly

Small Sub Awards: \$0.00

Disbursed: \$141,066.71 **ARRA Infra Expenditure:** \$0.00

Infra Rationale: N/A

Jobs Created: 1.52 Total ARRA Received: \$138,669.93

Jobs Created Desc: 92 - Public Administration

Activity Codes: 921190 Other General Government Support

Primary Place of Performance:

Street: 416 Sid Snyder Avenue SW City: Olympia Cong: 03 State: WA Zip: 98504

0000

Project ID: Data Collection Commerce **Award Amount:** \$112,572.00

Name: Data Collection Commerce Status: Less than 50%

completed

Description: These funds are for HMIS activity

Small Sub Awards: \$0.00

Disbursed: \$0.00 **ARRA Infra Expenditure:** \$0.00

Infra Rationale: N/A

Jobs Created: 0.00 Total ARRA Received: \$0.00

Jobs Created Desc: 54 - Professional, Scientific, and Technical Services

Activity Codes: 925110 Administration of Housing Programs

Primary Place of Performance:

Street: 416 Sid Snyder Aveune City: Olympia Cong: 03 State: WA Zip:

Sub Project Information for Sub Awards

Sub Award # 10-46111-601 Sub Award Amount: \$79,423.00

Contractor Name: ADAMS COUNTY COMMUNITY NETWORK Disbursed: \$40,881.27

Job Created Desc: 81 - Other Services (except Public Administration) % Complete: 0 %
Jobs Created: 0.00

Sub Project # S22049.1 Sub Award Amount: \$79,423.00

Project Name: ADAMS COUNTY COMMUNITY

NETWORK HPRP

% Complete: 0 % ARRA Inf Expenditure: \$0.00 Jobs Created: 0.00 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 81 - Other Services (except Public Administration)

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 315 N 14th Ave City: Othello

Sub Projects Subtotals: Total Amount: \$79,423.00

Total Jobs Created: 0.00

Total Disbursed: \$40,881.27

Jobs Created: 0.28

Disbursed: \$40,881.27

Infra Expenditure: \$0.00

Sub Award # 10-46111-602 Sub Award Amount: \$143,026.00

Contractor Name: QUALITY BEHAVIORAL HEALTH Disbursed: \$105,901.15

Job Created Desc: 62 - Health Care and Social Assistance % Complete: 50 %

92 - Public Administration

Sub Project # S22052.1 Sub Award Amount: \$143,026.00

Project Name: QUALITY BEHAVIORAL HEALTH

Disbursed: \$105,901.15

HPRP

% Complete: 50 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.28 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 62 - Health Care and Social Assistance

92 - Public Administration

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 900 7TH STREET City: CLARKSTON

Sub Projects Subtotals: Total Amount: \$143,026.00

Total Jobs Created: 0.28

Total Disbursed: \$105,901.15

Infra Expenditure: \$0.00

Sub Award # 10-46111-603 Sub Award Amount: \$712,246.00

Contractor Name: BENTON FRANKLIN COMM ACTION CNCL Disbursed: \$241,662.01

Job Created Desc: 54 - Professional, Scientific, and Technical Services **% Complete:** 50 %

92 - Public Administration

Jobs Created: 3.16

Disbursed: \$241,662.01

Sub Project # S22057.1 Sub Award Amount: \$712,246.00

Project Name: BENTON FRANKLIN COMM ACTION

CNCL HPRP

% Complete: 50% ARRA Inf Expenditure: \$0.00

Jobs Created: 3.16 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 54 - Professional, Scientific, and Technical Services

92 - Public Administration

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 720 W. Court Street **City:** Pasco

State / Zip: WA / 99301 4178 **Cong Dist / Country:** 04 / US

Sub Projects Subtotals: Total Amount: \$712,246.00

Total Jobs Created: 3.16

Total Disbursed: \$241,662.01

Infra Expenditure: \$0.00

Sub Award # 10-46111-604 Sub Award Amount: \$643,590.00

Contractor Name: CHELAN-DOUGLAS COMM ACTION CNCL Disbursed: \$257,962.42

Job Created Desc: 62 - Health Care and Social Assistance % Complete: 50 % Jobs Created: 1.62

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Sub Project # S22060.1 Sub Award Amount: \$643,590.00

Project Name: CHELAN-DOUGLAS COMM ACTION

CNCL HPRP

% Complete: 50% ARRA Inf Expenditure: \$0.00

Jobs Created: 1.62 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 620 Lewis Street City: Wenatchee

Sub Projects Subtotals: Total Amount: \$643,590.00

Total Jobs Created: 1.62

Total Disbursed: \$257,962.42

Disbursed: \$257,962.42

Infra Expenditure: \$0.00

Sub Award # 10-46111-605 Sub Award Amount: \$245,264.00

Contractor Name: SERENITY HOUSE OF CLALLAM COUNTY Disbursed: \$139,568.12

Job Created Desc:92 - Public Administration% Complete:50 %Jobs Created:0.25

Sub Project # S22061.1 Sub Award Amount: \$245,264.00

Project Name: SERENITY HOUSE OF CLALLAM Disbursed: \$139,568.12

COUNTY HPRP

% Complete: 50 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.25 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 92 - Public Administration

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 535 East 1st Street City: Port Angeles

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Sub Projects Subtotals: Total Amount: \$245,264.00

Total Jobs Created: 0.25

Total Disbursed: \$139,568.12

Infra Expenditure: \$0.00

Sub Award # 10-46111-606 Sub Award Amount: \$511,410.00

Contractor Name: LOWER COLUMBIA COMM ACTION CNCL Disbursed: \$289,359.41

Job Created Desc: 62 - Health Care and Social Assistance **% Complete:** 50 %

Jobs Created: 1.08

Disbursed: \$289,359.41

Sub Project # S22526.1 Sub Award Amount: \$511,410.00

Project Name: LOWER COLUMBIA COMM ACTION

CNCL HPRP

ARRA Inf Expenditure: \$0.00

Jobs Created: 1.08 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

% Complete: 50 %

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 1526 Commerce City: Longview

Sub Projects Subtotals: Total Amount: \$511,410.00

Total Jobs Created: 1.08

Total Disbursed: \$289,359.41

Infra Expenditure: \$0.00

Sub Award # 10-46111-607 Sub Award Amount: \$35,588.00

Contractor Name: FERRY COUNTY CONNECTIONS Disbursed: \$14,382.18

Job Created Desc: 81 - Other Services (except Public Administration) % Complete: 50 % Jobs Created: 0.34

Sub Project # S22062.1 Sub Award Amount: \$35,588.00

Project Name: FERRY COUNTY CONNECTIONS Disbursed: \$14,382.18

HPRP

% Complete: 50 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.34 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 81 - Other Services (except Public Administration)

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 870 S Clark Ave City: Republic

Sub Projects Subtotals: Total Amount: \$35,588.00

Total Jobs Created: 0.34

Total Disbursed: \$14,382.18

Infra Expenditure: \$0.00

Sub Award # 10-46111-608 Sub Award Amount: \$378,331.00

Contractor Name: GRANT COUNTY BOARD OF COMMISSION Disbursed: \$261,476.43

Job Created Desc: 62 - Health Care and Social Assistance % Complete: 50 % Jobs Created: 0.83

Sub Project # S23391.1 Sub Award Amount: \$378,331.00

Project Name: GRANT COUNTY HPRP Disbursed: \$261,476.43

% Complete: 50 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.83 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 35 C St. NW City: Ephrata

State / Zip: WA / 98823 1685 **Cong Dist / Country:** 04 / US

Sub Projects Subtotals: Total Amount: \$378,331.00

Total Jobs Created: 0.83

Total Disbursed: \$261,476.43

Infra Expenditure: \$0.00

Sub Award # 10-46111-609 Sub Award Amount: \$452,440.00

Contractor Name: COASTAL COMMUNITY ACTION PROGRAM

Disbursed: \$214,474.67

Job Created Desc: 62 - Health Care and Social Assistance % Complete: 50 % Jobs Created: 0.78

Sub Project # S22064.1 Sub Award Amount: \$452,440.00

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Project Name: COASTAL COMMUNITY ACTION Disbursed: \$214,474.67

PROGRAM HPRP

% Complete: 50 % ARRA Inf Expenditure: \$0.00 Jobs Created: 0.78 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management
P05.15 - Financial Counseling
P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 117 E Third City: Aberdeen

Sub Projects Subtotals: Total Amount: \$452,440.00

Total Jobs Created: 0.78

Total Disbursed: \$214,474.67

Infra Expenditure: \$0.00

Sub Award # 10-46111-610 Sub Award Amount: \$223,732.00

Contractor Name: OPPORTUNITY COUNCIL THE

Disbursed: \$90,693.57

Job Created Desc: 62 - Health Care and Social Assistance

% Complete: 50 %

Jobs Created: 0.12

Sub Project # S22065.1 Sub Award Amount: \$223,732.00

Project Name: OPPORTUNITY COUNCIL ISLAND Disbursed: \$90,693.57

HPRP

% Complete: 50 % ARRA Inf Expenditure: \$0.00 Jobs Created: 0.12 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 1791 NE 1st St. #1 City: Oak Harbor

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State / Zip: WA / 98277 0000 **Cong Dist / Country:** 02 / US

Sub Projects Subtotals: Total Amount: \$223,732.00

Total Jobs Created: 0.12

Total Disbursed: \$90,693.57

Infra Expenditure: \$0.00

Sub Award # 10-46111-611 Sub Award Amount: \$91,288.00

Contractor Name: OLYMPIC COMMUNITY ACTION PROG Disbursed: \$38,281.22

Jobs Created: 0.37

Sub Project # S22066.1 Sub Award Amount: \$91,288.00

Project Name: OLYMPIC COMMUNITY ACTION Disbursed: \$38,281.22

PROG HPRP

% Complete: 50 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.37 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 803 W Park Ave City: Port Townsend

Sub Projects Subtotals: Total Amount: \$91,288.00

Total Jobs Created: 0.37

Total Disbursed: \$38,281.22

Infra Expenditure: \$0.00

Sub Award # 10-46111-612 Sub Award Amount: \$1,359,907.00

Contractor Name: KING CO HOUSING/COMM DEVEL Disbursed: \$326,864.35

Job Created Desc: 62 - Health Care and Social Assistance % Complete: 50 %
Jobs Created: 3.20

Sub Project # S22753.1 Sub Award Amount: \$1,359,907.00

Project Name: KING COUNTY HPRP Disbursed: \$326,864.35

% Complete: 50 % ARRA Inf Expenditure: \$0.00

Jobs Created: 3.20 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 401 5th Ave. Suite 510 **City:** Seattle

Sub Projects Subtotals: Total Amount: \$1,359,907.00

Total Jobs Created: 3.20

Total Disbursed: \$326,864.35

Disbursed: \$332,376.89

Infra Expenditure: \$0.00

Sub Award # 10-46111-613 Sub Award Amount: \$675,804.00

Contractor Name: KITSAP COMMUNITY RESOURCES Disbursed: \$332,376.89

Job Created Desc:92 - Public Administration% Complete:50 %Jobs Created:1.50

Sub Project # S22067.1 Sub Award Amount: \$675,804.00

Project Name: KITSAP COMMUNITY RESOURCES

HPRP

% Complete: 50 % ARRA Inf Expenditure: \$0.00

Jobs Created: 1.50 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 92 - Public Administration

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 1201 Park Avenue City: Bremerton

State / Zip: WA / 98337 1760 **Cong Dist / Country:** 06 / US

Sub Projects Subtotals: Total Amount: \$675,804.00

Total Jobs Created: 1.50

Total Disbursed: \$332,376.89

Infra Expenditure: \$0.00

Sub Award # 10-46111-614 Sub Award Amount: \$176,102.00

Contractor Name: HOPESOURCE Disbursed: \$80,538.28

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Sub Project # S22068.1 Sub Award Amount: \$176,102.00

Project Name: HOPESOURCE HPRP Disbursed: \$80,538.28

% Complete: 50 % ARRA Inf Expenditure: \$0.00 Jobs Created: 0.77 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 81 - Other Services (except Public Administration)

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 601 W. 5th Ave City: Ellensburg

Sub Projects Subtotals: Total Amount: \$176,102.00

Total Jobs Created: 0.77

Total Disbursed: \$80,538.28

Infra Expenditure: \$0.00

Sub Award # 10-46111-615 Sub Award Amount: \$167,947.00

Contractor Name: WASHINGTON GORGE ACTION PROGRAMS

Disbursed: \$83,871.94

Sub Project # S22069.1 Sub Award Amount: \$167,947.00

Project Name: WASHINGTON GORGE ACTION Disbursed: \$83,871.94

PROGRAMS HPRP

% Complete: 50 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.31 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 81 - Other Services (except Public Administration)

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 1250 E Steuben St City: Bingen

State / Zip: WA / 98605 9087 **Cong Dist / Country:** 04 / US

Sub Projects Subtotals: Total Amount: \$167,947.00

Total Jobs Created: 0.31

Total Disbursed: \$83,871.94

Infra Expenditure: \$0.00

Sub Award # 10-46111-616 Sub Award Amount: \$382,054.00

Contractor Name: LEWIS COUNTY SOCIAL SRVCS (104) Disbursed: \$141,709.53

Job Created Desc:62 - Health Care and Social Assistance% Complete:50 %

Jobs Created: 0.64

Sub Project # S22071.1 Sub Award Amount: \$382,054.00

Project Name: LEWIS COUNTY SOCIAL SRVCS Disbursed: \$141,709.53

HPRP

% Complete: 50% ARRA Inf Expenditure: \$0.00

Jobs Created: 0.64 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 17 SW Cascade Ave City: Chehalis

Sub Projects Subtotals: Total Amount: \$382,054.00

Total Jobs Created: 0.64

Total Disbursed: \$141,709.53

Infra Expenditure: \$0.00

Sub Award # 10-46111-617 Sub Award Amount: \$67,343.00

Contractor Name: FAMILY RESOURCE CENTER Disbursed: \$40,112.94

Sub Project # S22072.1 Sub Award Amount: \$67,343.00

Project Name: FAMILY RESOURCE CENTER HPRP Disbursed: \$40,112.94

% Complete: 50 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.00 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 00 - n/a

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 620 Park Street

PO Box 1130

Sub Projects Subtotals: Total Amount: \$67,343.00

Total Jobs Created: 0.00

Total Disbursed: \$40,112.94

City: Davenport

Infra Expenditure: \$0.00

Sub Award # 10-46111-618 Sub Award Amount: \$178,120.00

Contractor Name: MASON COUNTY SHELTER Disbursed: \$46,705.08

Jobs Created: 0.79

Sub Project # S22073.1 Sub Award Amount: \$178,120.00
Project Name: MASON COUNTY SHELTER HPRP Disbursed: \$46,705.08

% Complete: 50 % ARRA Inf Expenditure: \$0.00 Jobs Created: 0.79 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 216 N. First St. City: Shelton

Sub Projects Subtotals: Total Amount: \$178,120.00

Total Jobs Created: 0.79

Total Disbursed: \$46,705.08

Infra Expenditure: \$0.00

Sub Award # 10-46111-619 Sub Award Amount: \$203,356.00

Contractor Name: OKANOGAN CO COMM ACTION COUNCIL Disbursed: \$82,324.77

Job Created Desc: 92 - Public Administration % Complete: 50 %

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Jobs Created: 1.01

Project Name: OKANOGAN CO COMM ACTION **Disbursed:** \$82,324.77

COUNCIL HPRP

% Complete: 50 % ARRA Inf Expenditure: \$0.00

Jobs Created: 1.01 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Sub Project # S22074.1

Jobs Created Desc: 92 - Public Administration

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 424 South Second Avenue

PO Box 1067

State / Zip: WA / 98840 1067 Cong Dist / Country: 05 / US

Sub Projects Subtotals: Total Amount: \$203,356.00

Total Jobs Created: 1.01

Total Disbursed: \$82,324.77

City: Okanogan

Sub Award Amount: \$203,356.00

Infra Expenditure: \$0.00

Sub Award # 10-46111-621 Sub Award Amount: \$205,297.00

Contractor Name: LAKEWOOD AREA SHELTER ASSOCIATIO **Disbursed:** \$59,921.79

Job Created Desc: 62 - Health Care and Social Assistance **% Complete:** 50 % Jobs Created: 0.39

Sub Project # S22076.1

Sub Award Amount: \$205,297.00 **Disbursed:** \$59,921.79

Project Name: LAKEWOOD AREA SHELTER

ASSOCIATION HPRP

% Complete: 50 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.39 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 8956 Gravelly Lake Drive SW City: Lakewood

Sub Projects Subtotals: Total Amount: \$205,297.00

Total Jobs Created: 0.39

Total Disbursed: \$59,921.79

Infra Expenditure: \$0.00

Sub Award # 10-46111-622 Sub Award Amount: \$414,575.00

Contractor Name: SKAGIT COUNTY COMM ACTION AGENCY Disbursed: \$174,457.62

Job Created Desc: 62 - Health Care and Social Assistance **% Complete:** 50 %

92 - Public Administration

Jobs Created: 0.89

Disbursed: \$174,457.62

Sub Project # S22077.1 Sub Award Amount: \$414,575.00

Project Name: SKAGIT COUNTY COMM ACTION

HPRP

% Complete: 50 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.89 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 62 - Health Care and Social Assistance

92 - Public Administration

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 330 Pacific Place

PO Box 1507

Sub Projects Subtotals: Total Amount: \$414,575.00

Total Jobs Created: 0.89

Total Disbursed: \$174,457.62

City: Mount Vernon

Infra Expenditure: \$0.00

Sub Award # 10-46111-623 Sub Award Amount: \$398,507.00

Contractor Name: VOLUNTEERS OF AMERICA-WESTERN WA Disbursed: \$171,511.29

Jobs Created: 0.86

Sub Project # S22078.1 Sub Award Amount: \$398,507.00

Project Name: VOLUNTEERS OF AMERICA-WESTERN WA HPRP

Disbursed: \$171,511.29

% Complete: 50 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.86 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 1230 Broadway City: Everett

Sub Projects Subtotals: Total Amount: \$398,507.00

Total Jobs Created: 0.86

Total Disbursed: \$171,511.29

Disbursed: \$116,047.03

Infra Expenditure: \$0.00

Sub Award # 10-46111-624 Sub Award Amount: \$198,154.00

Contractor Name: RURAL RESOURCES COMMUNITY ACTION Disbursed: \$116,047.03

Sub Project # S22079.1 Sub Award Amount: \$198,154.00

Project Name: RURAL RESOURCES COMMUNITY

ACTION HPRP

% Complete: 50 % ARRA Inf Expenditure: \$0.00 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 00 - n/a

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 956 S. Main City: Colville

State / Zip: WA / 99114 0000 **Cong Dist / Country:** 05 / US

Sub Projects Subtotals: Total Amount: \$198,154.00

Total Jobs Created: 0.00

Total Disbursed: \$116,047.03

Infra Expenditure: \$0.00

Sub Award # 10-46111-625 Sub Award Amount: \$719,572.00

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Contractor Name: THURSTON COUNTY CLERK Disbursed: \$462,877.52

54 - Professional, Scientific, and Technical Services

62 - Health Care and Social Assistance

Jobs Created: 2.03

Sub Project # S22080.1 Sub Award Amount: \$719,572.00

Project Name: THURSTON COUNTY HPRP Disbursed: \$462,877.52

% Complete: 50 % ARRA Inf Expenditure: \$0.00

Jobs Created: 2.03 **Infrastructure:** N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 23 - Construction

54 - Professional, Scientific, and Technical Services

62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 412 Lilly Rd NE City: Olympia

Sub Projects Subtotals: Total Amount: \$719,572.00

Total Jobs Created: 2.03

Total Disbursed: \$462,877.52

Infra Expenditure: \$0.00

Sub Award # 10-46111-626 Sub Award Amount: \$273,508.00

Contractor Name: BLUE MOUNTAIN ACTION COUNCIL Disbursed: \$154,586.96

Job Created Desc:62 - Health Care and Social Assistance% Complete:50 %

Jobs Created: 2.20

Sub Project # S22529.1 Sub Award Amount: \$273,508.00

Project Name: BLUE MOUNTAIN ACTION COUNCIL Disbursed: \$154,586.96

HPRP

% Complete: 50 % ARRA Inf Expenditure: \$0.00

Jobs Created: 2.20 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management
P05.15 - Financial Counseling
P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 342 Catherine City: Walla Walla

Sub Projects Subtotals: Total Amount: \$273,508.00

Total Jobs Created: 2.20

Total Disbursed: \$154,586.96

Infra Expenditure: \$0.00

Sub Award # 10-46111-627 Sub Award Amount: \$700,909.00

Contractor Name: OPPORTUNITY COUNCIL Disbursed: \$291,888.26

Job Created Desc: 81 - Other Services (except Public Administration) **% Complete:** 50 %

Jobs Created: 0.94

Sub Project # S22081.1 Sub Award Amount: \$700,909.00

Project Name: OPPORTUNITY COUNCIL WHATCOM

Disbursed: \$291,888.26

HPRP

% Complete: 50 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.94 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 81 - Other Services (except Public Administration)

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management
P05.15 - Financial Counseling
P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 1111 Cornwall Ave City: Bellingham

Sub Projects Subtotals: Total Amount: \$700,909.00

Total Jobs Created: 0.94

Total Disbursed: \$291,888.26

Infra Expenditure: \$0.00

Sub Award # 10-46111-628 Sub Award Amount: \$166,471.00

Contractor Name: COMMUNITY ACTION CENTER Disbursed: \$127,815.30

Job Created Desc:62 - Health Care and Social Assistance% Complete:50 %

Jobs Created: 0.61

Sub Project # S22082.1 Sub Award Amount: \$166,471.00

Project Name: COMMUNITY ACTION CENTER HPRP Disbursed: \$127,815.30

% Complete: 50 % ARRA Inf Expenditure: \$0.00

Jobs Created: 0.61 **Infrastructure:** N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 62 - Health Care and Social Assistance

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 350 SE Fairmont Road **City:** Pullman

Sub Projects Subtotals: Total Amount: \$166,471.00

Total Jobs Created: 0.61

Total Disbursed: \$127,815.30

Infra Expenditure: \$0.00

Sub Award # 10-46111-629 Sub Award Amount: \$959,740.00

Contractor Name: YAKIMA COUNTY COMMUNITY SERVICES Disbursed: \$629,536.06

Job Created Desc: 54 - Professional, Scientific, and Technical Services % Complete: 50 % Jobs Created: 3.24

Sub Project # S22083.1 Sub Award Amount: \$959,740.00

Project Name: YAKIMA COUNTY COMMUNITY Disbursed: \$629,536.06

SERVICES HPRP

% Complete: 50 % ARRA Inf Expenditure: \$0.00

Jobs Created: 3.24 Infrastructure: N

Quarterly Act Desc: Services Grant: Financial Assistance and Casemanagement to prevent homelessness or rapidly

re-house

Infra Rationale:

Jobs Created Desc: 54 - Professional, Scientific, and Technical Services

Activity Codes: L06.02 - Housing Counseling

L06.03 - Housing Expense Assistance

P05.03 - Case Management P05.15 - Financial Counseling P11.04 - Services for the Homeless

Primary Place of Performance:

Street: 128 N. 2nd Street City: Yakima

Sub Projects Subtotals: Total Amount: \$959,740.00

Total Jobs Created: 3.24

Total Disbursed: \$629,536.06

Infra Expenditure: \$0.00

Project Grand Totals:	
Project Award Amount:	\$362,683.00
Fed Funds Received:	\$138,669.93
Jobs Created:	1.52
Disbursed:	\$141,066.71
Infra Expenditure:	\$0.00
Sub Project Grand Totals:	
Sub Project Award Amount:	\$10,763,704.00
Jobs Created:	28.21
Disbursed:	\$5,017,788.06
Infra Expenditure:	\$0.00